General Fund
2025-2029
Capital Improvement Plan

2025 through 2029

General Fund Capital Projects

Steele County, MN

Projects & Source By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Admin Building							
Install Generator	*SCAC-28-01*				400,000		**400,000**
Addition for Public Health	*SCAC-28-02*				10,000,000		**10,000,000**
Replace Roof - Modified Built-up	*SCAC-28-03*				500,000		**500,000**
Bond					5,000,000		5,000,000
Capital Project Fund Reserves					5,000,000		5,000,000
General Fund Reserves					900,000		900,000
Source Grand Total		**0**	**0**	**0**	**10,900,000**	**0**	**10,900,000**
Attorney							
New Attorney Facility	*COB-28-01*				4,000,000		**4,000,000**
Bond					4,000,000		4,000,000
Source Grand Total		**0**	**0**	**0**	**4,000,000**	**0**	**4,000,000**
Buildings & Maintenance							
Snowblower	*BM-26-01*		6,000				**6,000**
Replace Tractor	*BM-27-01*			50,000			**50,000**
Levy			6,000	50,000			56,000
Source Grand Total		**0**	**6,000**	**50,000**	**0**	**0**	**56,000**
Community Center							
Sidewalk Repair/Remove Burm - North Side	*CC-25-01*	55,000					**55,000**
Levy		55,000					55,000
Source Grand Total		**55,000**	**0**	**0**	**0**	**0**	**55,000**
Community Corrections							
Building Addition for CCA - Additional Funds	*CCA-25-01*	284,000					**284,000**
Capital Project Fund Reserves		284,000					284,000
Source Grand Total		**284,000**	**0**	**0**	**0**	**0**	**284,000**
County Wide							
Bonded Debt Service Savings	*CW-25-01*	629,989					**629,989**
Levy		629,989					629,989
Source Grand Total		**629,989**	**0**	**0**	**0**	**0**	**629,989**
Courthouse							
Elevator Cameras	*CH-25-02*	10,000					**10,000**
Secured Front Entrance	*CH-26-01*		400,000				**400,000**
Courthouse Security Equipment	*CH-26-02*		125,000				**125,000**
Replace Remaining Single Pane Windows	*CH-27-01*			150,000			**150,000**
Law Library Reserves			100,000				100,000
Levy		10,000	425,000	150,000			585,000
Source Grand Total		**10,000**	**525,000**	**150,000**	**0**	**0**	**685,000**

Department	Project #	2025	2026	2027	2028	2029	Total
Detention Center							
Sidewalk - North Side	*DC-25-01*	65,000					**65,000**
Fire Suppression System for Server Rooms	*DC-25-02*	100,000					**100,000**
Roof Replacement - Modified Built-Up	*DC-26-01*		1,500,000				**1,500,000**
Replace Parking Lot	*DC-27-01*			800,000			**800,000**
Exterior Wall Wash and Seal	*DC-28-01*				80,000		**80,000**
County Program Aid (CPA)		100,000					**100,000**
General Fund Reserves		45,000					**45,000**
Levy		20,000	1,500,000		80,000		**1,600,000**
TBD				800,000			**800,000**
Source Grand Total		**165,000**	**1,500,000**	**800,000**	**80,000**	**0**	**2,545,000**
Fairgrounds							
Fairgrounds Hard Surfacing	*FG-26-01*		1,000,000				**1,000,000**
Highway Reserves			1,000,000				**1,000,000**
Source Grand Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**
Four Seasons							
Glass for Puck Protection - East Rink	*FS-25-01*	60,000					**60,000**
Replace Roof - Both Arenas	*FS-25-02*	2,200,000					**2,200,000**
Locker Room Flooring	*FS-25-03*	7,500					**7,500**
Electric Zamboni	*FS-25-04*	160,000					**160,000**
Upgrade Roof Top RTU's	*FS-25-05*	125,000					**125,000**
Dehumidifer Duct Heaters	*FS-25-06*	60,000					**60,000**
Locker Rooms 1-4 Doors	*FS-26-01*		7,500				**7,500**
Install Key Card System	*FS-26-02*		25,000				**25,000**
Basement Dehumidification System	*FS-26-03*		15,000				**15,000**
New Sound System	*FS-26-04*		30,000				**30,000**
Parking Lot Repairs	*FS-26-05*		40,000		40,000		**80,000**
Water Storage Tank	*FS-26-06*		15,000				**15,000**
Four Hanging Furnaces	*FS-26-07*		20,000				**20,000**
Paint Exterior West Arena	*FS-26-08*		100,000				**100,000**
Upstairs Furnace	*FS-26-09*		7,000				**7,000**
Tables / Chairs / Storage Carts	*FS-26-10*		19,500				**19,500**
Main Entrance Remodel	*FS-27-01*			70,000			**70,000**
Two Basement Furnaces	*FS-27-02*			15,000			**15,000**
Exterior Doors	*FS-27-03*			25,000			**25,000**
Upstairs Mezzanine Remodel	*FS-27-05*			50,000			**50,000**
Paint Interior East Arena	*FS-27-06*			60,000			**60,000**
New Floor / Boards in West Rink	*FS-28-02*				900,000		**900,000**
Batteries for Electric Zamboni	*FS-28-03*				17,000		**17,000**
General Fund Reserves		2,325,000					**2,325,000**
Grants		75,000					**75,000**
Levy		202,500	279,000	220,000	957,000		**1,658,500**
Trade in		10,000					**10,000**
Source Grand Total		**2,612,500**	**279,000**	**220,000**	**957,000**	**0**	**4,068,500**

Department	Project #	2025	2026	2027	2028	2029	Total
Information Technology							
Assureon Storage Replacement	*IT-25-01*	111,700					**111,700**
Copier Replacements	*IT-25-02*	12,000	6,000	6,000	12,000	6,000	**42,000**
Switch Replacements & Upgrades	*IT-26-01*		15,000				**15,000**
Camera Replacements	*IT-26-02*		12,000	12,000	12,000	12,000	**48,000**
VRTX Server Replacement	*IT-26-03*		70,500				**70,500**
Virtual Hosts	*IT-27-01*			40,000			**40,000**
KnowBe4 Renewal	*IT-27-02*			50,000			**50,000**
County Program Aid (CPA)		3,650					**3,650**
Levy		64,200	103,500	108,000	24,000	18,000	**317,700**
Technology Fund		55,850					**55,850**
Source Grand Total		**123,700**	**103,500**	**108,000**	**24,000**	**18,000**	**377,200**
Parks and Recreation							
Showmobile Upgrades	*PR-26-01*		25,000				**25,000**
Beaver Lake Park Upgrades	*PR-26-02*		2,200,000				**2,200,000**
Replace Small Stage	*PR-28-01*				150,000		**150,000**
General Fund Reserves			1,700,000				**1,700,000**
Grants			500,000				**500,000**
Levy			25,000		150,000		**175,000**
Source Grand Total		**0**	**2,225,000**	**0**	**150,000**	**0**	**2,375,000**
Property Tax & Elections							
Electronic Poll Pads	*PT&E-25-01*	100,000					**100,000**
Election Auto Marks	*PT&E-25-02*	200,000					**200,000**
Capital Project Fund Reserves		256,219					**256,219**
Reimbursement		43,781					**43,781**
Source Grand Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
Sheriff							
Body Cameras	*SO-24-02*	37,477	37,477	37,477	37,477		**149,908**
Body Bunkers	*SO-25-02*	120,000					**120,000**
Encrypted Radios - Mobiles	*SO-26-01*		100,000				**100,000**
Levy		22,374	37,477	37,477	37,477		**134,805**
Public Safety Aid Funding		135,103					**135,103**
TBD			100,000				**100,000**
Source Grand Total		**157,477**	**137,477**	**37,477**	**37,477**	**0**	**369,908**
GRAND TOTAL		**4,337,666**	**5,775,977**	**1,365,477**	**16,148,477**	**18,000**	**27,645,597**

2025 through 2029

General Fund Capital Funding Sources

Steele County, MN

Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
Bond							
New Attorney Facility	*COB-28-01*				4,000,000		**4,000,000**
Addition for Public Health	*SCAC-28-02*				5,000,000		**5,000,000**
Bond Total		**0**	**0**	**0**	**9,000,000**	**0**	**9,000,000**
Capital Project Fund Reserves							
Building Addition for CCA - Additional Funds	*CCA-25-01*	284,000					**284,000**
Electronic Poll Pads	*PT&E-25-01*	100,000					**100,000**
Election Auto Marks	*PT&E-25-02*	156,219					**156,219**
Addition for Public Health	*SCAC-28-02*				5,000,000		**5,000,000**
Capital Project Fund Reserves Total		**540,219**	**0**	**0**	**5,000,000**	**0**	**5,540,219**
County Program Aid (CPA)							
Fire Suppression System for Server Rooms	*DC-25-02*	100,000					**100,000**
Assureon Storage Replacement	*IT-25-01*	3,650					**3,650**
County Program Aid (CPA) Total		**103,650**	**0**	**0**	**0**	**0**	**103,650**
General Fund Reserves							
Sidewalk - North Side	*DC-25-01*	45,000					**45,000**
Replace Roof - Both Arenas	*FS-25-02*	2,200,000					**2,200,000**
Upgrade Roof Top RTU's	*FS-25-05*	125,000					**125,000**
Beaver Lake Park Upgrades	*PR-26-02*		1,700,000				**1,700,000**
Install Generator	*SCAC-28-01*				400,000		**400,000**
Replace Roof - Modified Built-up	*SCAC-28-03*				500,000		**500,000**
General Fund Reserves Total		**2,370,000**	**1,700,000**	**0**	**900,000**	**0**	**4,970,000**
Grants							
Electric Zamboni	*FS-25-04*	75,000					**75,000**
Beaver Lake Park Upgrades	*PR-26-02*		500,000				**500,000**
Grants Total		**75,000**	**500,000**	**0**	**0**	**0**	**575,000**
Highway Reserves							
Fairgrounds Hard Surfacing	*FG-26-01*		1,000,000				**1,000,000**
Highway Reserves Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**
Law Library Reserves							
Courthouse Security Equipment	*CH-26-02*		100,000				**100,000**
Law Library Reserves Total		**0**	**100,000**	**0**	**0**	**0**	**100,000**

Source	Project #	2025	2026	2027	2028	2029	Total
Levy							
Snowblower	*BM-26-01*		6,000				**6,000**
Replace Tractor	*BM-27-01*			50,000			**50,000**
Sidewalk Repair/Remove Burm - North Side	*CC-25-01*	55,000					**55,000**
Elevator Cameras	*CH-25-02*	10,000					**10,000**
Secured Front Entrance	*CH-26-01*		400,000				**400,000**
Courthouse Security Equipment	*CH-26-02*		25,000				**25,000**
Replace Remaining Single Pane Windows	*CH-27-01*			150,000			**150,000**
Bonded Debt Service Savings	*CW-25-01*	629,989					**629,989**
Sidewalk - North Side	*DC-25-01*	20,000					**20,000**
Roof Replacement - Modified Built-Up	*DC-26-01*		1,500,000				**1,500,000**
Exterior Wall Wash and Seal	*DC-28-01*				80,000		**80,000**
Glass for Puck Protection - East Rink	*FS-25-01*	60,000					**60,000**
Locker Room Flooring	*FS-25-03*	7,500					**7,500**
Electric Zamboni	*FS-25-04*	75,000					**75,000**
Dehumidifer Duct Heaters	*FS-25-06*	60,000					**60,000**
Locker Rooms 1-4 Doors	*FS-26-01*		7,500				**7,500**
Install Key Card System	*FS-26-02*		25,000				**25,000**
Basement Dehumidification System	*FS-26-03*		15,000				**15,000**
New Sound System	*FS-26-04*		30,000				**30,000**
Parking Lot Repairs	*FS-26-05*		40,000		40,000		**80,000**
Water Storage Tank	*FS-26-06*		15,000				**15,000**
Four Hanging Furnaces	*FS-26-07*		20,000				**20,000**
Paint Exterior West Arena	*FS-26-08*		100,000				**100,000**
Upstairs Furnace	*FS-26-09*		7,000				**7,000**
Tables / Chairs / Storage Carts	*FS-26-10*		19,500				**19,500**
Main Entrance Remodel	*FS-27-01*			70,000			**70,000**
Two Basement Furnaces	*FS-27-02*			15,000			**15,000**
Exterior Doors	*FS-27-03*			25,000			**25,000**
Upstairs Mezzanine Remodel	*FS-27-05*			50,000			**50,000**
Paint Interior East Arena	*FS-27-06*			60,000			**60,000**
New Floor / Boards in West Rink	*FS-28-02*				900,000		**900,000**
Batteries for Electric Zamboni	*FS-28-03*				17,000		**17,000**
Assureon Storage Replacement	*IT-25-01*	52,200					**52,200**
Copier Replacements	*IT-25-02*	12,000	6,000	6,000	12,000	6,000	**42,000**
Switch Replacements & Upgrades	*IT-26-01*		15,000				**15,000**
Camera Replacements	*IT-26-02*		12,000	12,000	12,000	12,000	**48,000**
VRTX Server Replacement	*IT-26-03*		70,500				**70,500**
Virtual Hosts	*IT-27-01*			40,000			**40,000**
KnowBe4 Renewal	*IT-27-02*			50,000			**50,000**
Showmobile Upgrades	*PR-26-01*		25,000				**25,000**
Replace Small Stage	*PR-28-01*				150,000		**150,000**
Body Cameras	*SO-24-02*		37,477	37,477	37,477		**112,431**
Body Bunkers	*SO-25-02*	22,374					**22,374**
	Levy Total	**1,004,063**	**2,375,977**	**565,477**	**1,248,477**	**18,000**	**5,211,994**
Public Safety Aid Funding							
Body Cameras	*SO-24-02*	37,477					**37,477**
Body Bunkers	*SO-25-02*	97,626					**97,626**
	Public Safety Aid Funding Total	**135,103**	**0**	**0**	**0**	**0**	**135,103**

Source	Project #	2025	2026	2027	2028	2029	Total
Reimbursement							
Election Auto Marks	*PT&E-25-02*	43,781					**43,781**
	Reimbursement Total	**43,781**	**0**	**0**	**0**	**0**	**43,781**
TBD							
Replace Parking Lot	*DC-27-01*			800,000			**800,000**
Encrypted Radios - Mobiles	*SO-26-01*		100,000				**100,000**
	TBD Total	**0**	**100,000**	**800,000**	**0**	**0**	**900,000**
Technology Fund							
Assureon Storage Replacement	*IT-25-01*	55,850					**55,850**
	Technology Fund Total	**55,850**	**0**	**0**	**0**	**0**	**55,850**
Trade in							
Electric Zamboni	*FS-25-04*	10,000					**10,000**
	Trade in Total	**10,000**	**0**	**0**	**0**	**0**	**10,000**
	GRAND TOTAL	**4,337,666**	**5,775,977**	**1,365,477**	**16,148,477**	**18,000**	**27,645,597**

Highway
2025-2029
Capital Improvement Plan

2025 through 2029

Capital Improvement Plan

Steele County, MN

Projects & Source By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Road & Bridge							
2025 Construction Projects	*RB-25-01*	17,579,000					**17,579,000**
John Deere Dozer/Excavator	*RB-25-02*	350,000			200,000		**550,000**
Ford F350 Pickup	*RB-25-03*	65,000					**65,000**
Ford F250 Pickup	*RB-25-04*	45,000					**45,000**
Ford F150 Pickup	*RB-25-05*	45,000		90,000			**135,000**
Motor Grader and Plow Equipment	*RB-25-06*	418,000					**418,000**
2026 Construction Projects	*RB-26-01*		24,385,000				**24,385,000**
Tandem Dump and Plow Truck	*RB-26-02*		570,000	285,000	285,000	285,000	**1,425,000**
High Line Mower	*RB-26-03*		100,000				**100,000**
2027 Construction Projects	*RB-27-01*			14,615,900			**14,615,900**
Towmaster LoBoy Trailer	*RB-27-02*			65,000			**65,000**
Four Yard Payloader	*RB-27-03*			250,000			**250,000**
Ford F550 Crew Cab	*RB-27-04*			60,000	65,000		**125,000**
24 Milling Machine	*RB-27-05*			20,000			**20,000**
2028 Construction Projects	*RB-28-01*				14,165,000		**14,165,000**
Ingersall Sheeps Foot w/radio	*RB-28-02*				135,000		**135,000**
2029 Construction Projects	*RB-29-01*					11,920,000	**11,920,000**
Shoulder Machine	*RB-29-02*					100,000	**100,000**
Chevy Silverado - Engineering (2)	*RB-29-03*					90,000	**90,000**
Batwing Mowers (2)	*RB-29-04*					55,000	**55,000**
Track Steer Loader	*RB-29-05*					80,000	**80,000**
Water Truck	*RB-29-06*					80,000	**80,000**
Bridge Bonds/Township Bridge		1,670,000	4,070,000	1,240,000	325,000	900,000	**8,205,000**
Federal Funds		350,000	4,000,000	575,900	450,000		**5,375,900**
Grants		200,000					**200,000**
Highway Reserves		200,000					**200,000**
Levy		716,000	635,000	714,500	642,500	650,500	**3,358,500**
Other County/Municipal Local		975,000	1,300,000	397,500	2,862,500	812,500	**6,347,500**
Sales Tax		7,794,000	7,000,000	6,652,500	4,477,500	3,370,000	**29,294,000**
State Aid		5,690,000	5,265,000	5,000,000	5,300,000	6,087,500	**27,342,500**
TBD			2,000,000				**2,000,000**
Trade in		207,000	35,000	55,500	42,500	39,500	**379,500**
Wheelage Tax		700,000	750,000	750,000	750,000	750,000	**3,700,000**
Source Grand Total		**18,502,000**	**25,055,000**	**15,385,900**	**14,850,000**	**12,610,000**	**86,402,900**
GRAND TOTAL		18,502,000	25,055,000	15,385,900	14,850,000	12,610,000	86,402,900

2025 through 2029

Capital Improvement Plan

Steele County, MN

Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
Bridge Bonds/Township Bridge							
2025 Construction Projects	*RB-25-01*	1,670,000					**1,670,000**
2026 Construction Projects	*RB-26-01*		4,070,000				**4,070,000**
2027 Construction Projects	*RB-27-01*			1,240,000			**1,240,000**
2028 Construction Projects	*RB-28-01*				325,000		**325,000**
2029 Construction Projects	*RB-29-01*					900,000	**900,000**
Bridge Bonds/Township Bridge Total		**1,670,000**	**4,070,000**	**1,240,000**	**325,000**	**900,000**	**8,205,000**
Federal Funds							
2025 Construction Projects	*RB-25-01*	350,000					**350,000**
2026 Construction Projects	*RB-26-01*		4,000,000				**4,000,000**
2027 Construction Projects	*RB-27-01*			575,900			**575,900**
2028 Construction Projects	*RB-28-01*				450,000		**450,000**
Federal Funds Total		**350,000**	**4,000,000**	**575,900**	**450,000**	**0**	**5,375,900**
Grants							
2025 Construction Projects	*RB-25-01*	200,000					**200,000**
Grants Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
Highway Reserves							
2025 Construction Projects	*RB-25-01*	200,000					**200,000**
Highway Reserves Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
Levy							
John Deere Dozer/Excavator	*RB-25-02*	330,000			180,000		**510,000**
Ford F350 Pickup	*RB-25-03*	60,000					**60,000**
Ford F250 Pickup	*RB-25-04*	41,500					**41,500**
Ford F150 Pickup	*RB-25-05*	41,500		83,000			**124,500**
Motor Grader and Plow Equipment	*RB-25-06*	243,000					**243,000**
Tandem Dump and Plow Truck	*RB-26-02*		540,000	270,000	270,000	270,000	**1,350,000**
High Line Mower	*RB-26-03*		95,000				**95,000**
Towmaster LoBoy Trailer	*RB-27-02*			60,000			**60,000**
Four Yard Payloader	*RB-27-03*			230,000			**230,000**
Ford F550 Crew Cab	*RB-27-04*			56,500	62,500		**119,000**
24 Milling Machine	*RB-27-05*			15,000			**15,000**
Ingersall Sheeps Foot w/radio	*RB-28-02*				130,000		**130,000**
Shoulder Machine	*RB-29-02*					95,000	**95,000**
Chevy Silverado - Engineering (2)	*RB-29-03*					83,000	**83,000**
Batwing Mowers (2)	*RB-29-04*					51,000	**51,000**
Track Steer Loader	*RB-29-05*					75,000	**75,000**
Water Truck	*RB-29-06*					76,500	**76,500**
Levy Total		**716,000**	**635,000**	**714,500**	**642,500**	**650,500**	**3,358,500**

Source	Project #	2025	2026	2027	2028	2029	Total
Other County/Municipal Local							
2025 Construction Projects	*RB-25-01*	975,000					**975,000**
2026 Construction Projects	*RB-26-01*		1,300,000				**1,300,000**
2027 Construction Projects	*RB-27-01*			397,500			**397,500**
2028 Construction Projects	*RB-28-01*				2,862,500		**2,862,500**
2029 Construction Projects	*RB-29-01*					812,500	**812,500**
Other County/Municipal Local Total		**975,000**	**1,300,000**	**397,500**	**2,862,500**	**812,500**	**6,347,500**
Sales Tax							
2025 Construction Projects	*RB-25-01*	7,794,000					**7,794,000**
2026 Construction Projects	*RB-26-01*		7,000,000				**7,000,000**
2027 Construction Projects	*RB-27-01*			6,652,500			**6,652,500**
2028 Construction Projects	*RB-28-01*				4,477,500		**4,477,500**
2029 Construction Projects	*RB-29-01*					3,370,000	**3,370,000**
Sales Tax Total		**7,794,000**	**7,000,000**	**6,652,500**	**4,477,500**	**3,370,000**	**29,294,000**
State Aid							
2025 Construction Projects	*RB-25-01*	5,690,000					**5,690,000**
2026 Construction Projects	*RB-26-01*		5,265,000				**5,265,000**
2027 Construction Projects	*RB-27-01*			5,000,000			**5,000,000**
2028 Construction Projects	*RB-28-01*				5,300,000		**5,300,000**
2029 Construction Projects	*RB-29-01*					6,087,500	**6,087,500**
State Aid Total		**5,690,000**	**5,265,000**	**5,000,000**	**5,300,000**	**6,087,500**	**27,342,500**
TBD							
2026 Construction Projects	*RB-26-01*		2,000,000				**2,000,000**
TBD Total		**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**
Trade in							
John Deere Dozer/Excavator	*RB-25-02*	20,000			20,000		**40,000**
Ford F350 Pickup	*RB-25-03*	5,000					**5,000**
Ford F250 Pickup	*RB-25-04*	3,500					**3,500**
Ford F150 Pickup	*RB-25-05*	3,500		7,000			**10,500**
Motor Grader and Plow Equipment	*RB-25-06*	175,000					**175,000**
Tandem Dump and Plow Truck	*RB-26-02*		30,000	15,000	15,000	15,000	**75,000**
High Line Mower	*RB-26-03*		5,000				**5,000**
Towmaster LoBoy Trailer	*RB-27-02*			5,000			**5,000**
Four Yard Payloader	*RB-27-03*			20,000			**20,000**
Ford F550 Crew Cab	*RB-27-04*			3,500	2,500		**6,000**
24 Milling Machine	*RB-27-05*			5,000			**5,000**
Ingersall Sheeps Foot w/radio	*RB-28-02*				5,000		**5,000**
Shoulder Machine	*RB-29-02*					5,000	**5,000**
Chevy Silverado - Engineering (2)	*RB-29-03*					7,000	**7,000**
Batwing Mowers (2)	*RB-29-04*					4,000	**4,000**
Track Steer Loader	*RB-29-05*					5,000	**5,000**
Water Truck	*RB-29-06*					3,500	**3,500**
Trade in Total		**207,000**	**35,000**	**55,500**	**42,500**	**39,500**	**379,500**

Source	Project #	2025	2026	2027	2028	2029	Total
Wheelage Tax							
2025 Construction Projects	*RB-25-01*	700,000					**700,000**
2026 Construction Projects	*RB-26-01*		750,000				**750,000**
2027 Construction Projects	*RB-27-01*			750,000			**750,000**
2028 Construction Projects	*RB-28-01*				750,000		**750,000**
2029 Construction Projects	*RB-29-01*					750,000	**750,000**
	Wheelage Tax Total	**700,000**	**750,000**	**750,000**	**750,000**	**750,000**	**3,700,000**
	GRAND TOTAL	18,502,000	25,055,000	15,385,900	14,850,000	12,610,000	86,402,900

Landfill
2025-2029
Capital Improvement Plan

2025 through 2029

Capital Improvement Plan

Steele County, MN

Projects & Source By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Landfill							
Landfill Expansion - Cell Construction	*LF-24-01*	1,750,000					**1,750,000**
Sweeper Attachment for Skid-Steer	*LF-25-02*	6,000					**6,000**
Excavator from Highway	*LF-25-04*	50,000					**50,000**
Used Ford Pickup - Highway	*LF-25-05*	5,000					**5,000**
Skidloader Grapple/rock bucket	*LF-25-06*	8,000					**8,000**
Mack Tandem Truck - From Highway	*LF-26-01*		20,000				**20,000**
Landfill Roll Off Truck	*LF-26-02*		165,000				**165,000**
Landfill Closure/Capping MSW	*LF-26-03*		1,000,000				**1,000,000**
New Vac Truck	*LF-27-01*			370,000			**370,000**
1 Ton Plow Truck	*LF-27-02*			65,000			**65,000**
Lawn Mower	*LF-28-01*				20,000		**20,000**
Trash Compactor	*LF-29-01*					850,000	**850,000**
Landfill Reserves / Fees		1,819,000	1,165,000	435,000	20,000	800,000	**4,239,000**
Trade in			20,000			50,000	**70,000**
Source Grand Total		**1,819,000**	**1,185,000**	**435,000**	**20,000**	**850,000**	**4,309,000**
GRAND TOTAL		1,819,000	1,185,000	435,000	20,000	850,000	4,309,000